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Office Memorandum • UNITED STATES GOVERNMENT

TO : Chairman, Projects Review Committee

FROM : Executive for Administration and Management

SUBJECT: Financial Support for the NIS Program

DATE: 7 April 1948

1. The CIA fiscal year 1949 budget provides financial support for the NIS program as indicated below:

Geographic name research	\$ 25,000
Printing costs including map reproduction	<u>273,000</u>
Total	\$298,000

2. Experience and further development of the NIS program since presentation of the 1949 budget estimate indicates that the costs for this program for the fiscal year 1949 will be as follows:

Geographic name research	\$100,000
Printing costs including map reproduction	<u>500,000</u>
Total	\$600,000

3. It is believed there will be adequate funds in the fiscal year 1949 budget to cover the additional \$302,000 required for the NIS program.

4. It is possible that other agencies to whom production responsibilities have been allocated for portions of the NIS program may request financial support from CIA to enable them to carry out these responsibilities to our satisfaction. It is not possible at this time, however, to make any estimate as to what such requirements might be or whether they will actually be presented. This possibility should not be considered in connection with Projects Review Committee action at this time. The specific project presented covers only cost of internal CIA operation.

5. Recommend PRC action in order that the Assistant Director for Reports and Estimates may be assured of appropriate support in his plans for the further development of the NIS program.



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Encls.

Memo dtd 20 Feb 48 to DCI fr [redacted]
Memo dtd 16 Mar 48 to Exec for A&M fr [redacted]
Memo dtd 30 Mar 48 to Execd for A&M fr Chief, B&F Br.

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